

Memorandum

To: Chris Thomas, City Manager

From: Jessica Frye, Finance Director

Date: October 28, 2014

Subject: Telecommunication Services

The City received two proposals for consolidated telecom services for City Hall, IH Clubhouse, and the Senior Center. We currently have service with both AT&T and Comcast, but the staff felt it would be more efficient to consolidate all services with one provider to save money by "bundling." The proposals support that theory. Please see below.

EXISTING SERVICES

AT&T	City Hall PRI	\$	571.21
AT&T	Sewer Plant	\$	142.81
AT&T	City Hall Fax Lines	\$	95.05
Comcast	IH/Senior Center Phone & Internet & Cable	\$	378.45
Comcast	City Hall Internet	\$	281.85
		\$:	1,469.37

AT&T PROPOSAL

AT&T	City Hall IP/FLEX Phone & Internet (3MBx3MB)	\$ 760.76	*Very low speeds
AT&T	City Hall Fax Lines/IH/Senior Center Phones	\$ 252.09	
AT&T	Sewer Plant	\$ 142.81	
Comcast	Internet @ IH/Senior Center	\$ 183.85	*AT&T cannot offer DSL internet at these
		\$ 1,339.51	locations

COMCAST PROPOSAL

Comcast	City Hall Phone & Internet (100MBx20MB)	\$ 568.70	*Very high speeds
Comcast	IH/Senior Center Phone & Internet & Cable	\$ 309.45	
AT&T	Sewer Plant	\$ 142.81	*Comcast cannot offer voice or internet at this
		1,020.96	location

Three year contract @ \$12,251.52 per year